ACTIVITY ACCOUNT BUDGET

Fund Name: Class of 2020 FUND # 200 SPCC 9020

Purpose of Activity: To raise funds to pay for the Junior/Senior prom.

****

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 0	$ 0	$ 0
Income (list by sources):			
Concession	$ 0	$ 0	$ 5000
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 0	$ 0	$ 5000

Expenditures (list by type):	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Concession Supplies	$ 0	$ 0	$ 3000
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 0	$ 0	$ 3000
Estimated Ending Balance, Dec. 31, 20 XX	$ 0	$ 0	$ 8000

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Christine Sutter — Activity Sponsor — Date: 10/31/17

Building Principal/Administrator — Administrative Approval Date: 11/6/17

Please have a student representative sign below if your student members/officers helped develop this budget.

Noah Shrock — Student Representative — Date

Reviewed by Treasurer's office staff — Initials: BR — Date: 11/20/17

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: CHS Cheerleader Account FUND #: 200 SPCC: 9201

Purpose of Activity: To support all Celina Athletics

****

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2018 Approved Budget	2018 Year to date Actual	2019 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 3808.61	$ 3808.61	$ 4843.49
Income (list by sources):			
Donations	$ 0.00	$ 0.00	$ 0.00
Min. Cheer Camp	$ 800.00	$ 1875.00	$ 0.00
Shoes / Bows	$ 1000.00	$ 0.00	$ 0.00
Bows	$ 200.00	$ 0.00	$ 0.00
Rain Jackets	$ 200.00	$ 0.00	$ 0.00
Cheer Camp	$ 1800.00	$ 0.00	$ 0.00
Camp Fees	$ 200.00	$ 0.00	$ 0.00
CHS Cheer Camp Treats/Awards	$ 100.00	$ 0.00	$ 0.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 8108.61 ✓	$ 5683.61 ✓	$ 4843.49 ✓

Expenditures (list by type):	2017 Approved Budget	2018 Year to date Actual	2018 Proposed Budget
Spirit T Shirts	$ 0.00	$ 0.00	$ 0.00
Mini Camp T Shirts	$ 400.00	$ 475.00	$ 0.00
Spirit Supplies / Camps	$ 50.00	$ 230.12	$ 0.00
Team Dinners	$ 120.00	$ 0.00	$ 0.00
Basketball Banquet	$ 100.00	$ 0.00	$ 0.00
Bows	$ 200.00	$ 0.00	$ 0.00
Jackets / Shoes	$ 2000.00	$ 135.00	$ 0.00
Cheer Camp	$ 1500.00	$ 0.00	$ 0.00
CMS Camp Shirts	$ 150.00	$ 0.00	$ 0.00
Gift Card (Flag)	$ 100.00	$ 0.00	$ 0.00
Spirit Supplies	$	$	$ 1000.00
Apparel	$	$	$ 1000.00
Total Expenditures	$ 4620.00	$ 840.12	$ 2000.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 3488.61 ✓	$ 4843.49 ✓	$ 2843.49 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

[signature] 11-14-17

Activity Sponsor — Date

Building Principal/Administrator — Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget:

Student Representative — Date

Reviewed by Treasurer's office staff — BD Initials — 11/20/17 Date

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: CMS Cheerleader Account FUND # 200 SPCC 9202

Purpose of Activity: To support Celina Middle School Athletics

****

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2018 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 3568.34	$ 3568.34	$ 3538.34
Income (list by sources):			
none	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 3568.34 ✓	$ 3568.34 ✓	$ 3538.34 ✓

Expenditures (list by type):	2017 Approved Budget	2018 Year to date Actual	2018 Proposed Budget
	$	$	$
Supplies	$ 100.00	$ 30.00	$
Pizza Party	$ 100.00	$	$
Duffle Bags	$ 400.00	$	$
Spirit Supplies	$	$	$ 500.00
Apparel	$	$	$ 500.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 600.00	$ 30.00	$ 1000.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 2968.34	$ 3538.34	$ 2538.34

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor — Date: 11-14-17

Building Principal/Administrator — Administrative Approval Date: 11/16/17

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — Date

Reviewed by Treasurer's office staff — Initials: BD — Date: 11/20/17

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: JR Auto club FUND # 200 SPCC 9207

Purpose of Activity: The purpose of this club is to teach students leadership, as well as influence the community through charities and fundraisers. Skills USA helps members prepare for a life in the automotive field.

****

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 845.01	$ 2934.01	$ 1112.89
Income (list by sources):			
Fruit sales	$ 3200.00	$ 851.00	$ 6480.00
Student fees	$ 346.00	$ 495.00	$ 528.00
Repair orders	$ 20.00	$ 0	$ 20.00
Donations	$ 100.00	$ 0	$ 100.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 4561.01	$ 4280.01	$ 8320.89

Expenditures (list by type):	17 Approved Budget	17 Year to date Actual	18 Proposed Budget
Field trip	$ 400.00	$ 104.84	$ 475.00
Competition prizes	$ 100.00	$ 0	$ 400.00
Food	$ 200.00	$ 383.96	$ 406.00
Fruit purchase	$ 2614.00	$ 2320.70	$ 4860.00
Apparel	$ 400.00	$ 0	$ 575.00
Awards	$ 100.00	$ 250.80	$ 300.00
Photo album	$ 30.00	$ 21.77	$ 25.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 3861.00	$ 3087.07	$ 7035.00
Estimated Ending Balance, Dec. 31, 20 XX	$ ~~700.01~~ 717.01	$ ~~1142.84~~ 1192.94	$ 1285.89

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Jim Dostal — Activity Sponsor — 10/29/17 Date

Tim Jones — Building Principal/Administrator — 10/27/17 Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — Date

Reviewed by Treasurer's office staff — BD Initials — 11/3/17 Date

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: Skills USA / Construction FUND # 200 SPCC 9209

Purpose of Activity: To fund student activities within the construction program

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 1900-	$ 1554-	$ 1500
Income (list by sources):			
Fruit / Jerky Sales	$ 1000-	$ 1309-	$ ∅
In-Class Beverage Sales	$ ∅	$ ∅	$ 500
Special Projects	$ 500-	$ 880	$ 500
Skills Fees	$ 200	$ 300	$ 300
Recycling	$ 200	$ 100	$ 100
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 3800- ✓	$ 4143- ✓	$ 2900- ✓

Expenditures (list by type):	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Skills USA fees	$ 200-	$ 300-	$ 300-
Fruit Sales	$ 1200-	$ 1035-	$ Ø
Student Activities	$ 450-	$ 240	$ 450-
Charitable Donations	$ 250-	$ Ø	$ 250-
Class Service Projects	$ 400-	$ 500-	$ 500-
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 2500-	$ 2075-	$ 1500-
Estimated Ending Balance, Dec. 31, 20 XX	$ 1300- ✓	$ 2068- ✓	$ 1400- ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Wanda T Gregor	11-16-17	Tim L. Bunn	11/16/17
Activity Sponsor	Date	Building Principal/Administrator	Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative _____ Date _____

Reviewed by Treasurer's office staff BB Initials 11/17/17 Date

School District Treasurer _____

Board Approval Date _____

ACTIVITY ACCOUNT BUDGET

Fund Name Anilec FUND # 200 SPCC 9211

Purpose of Activity: 2018 Yearbook Production - Anilec

****

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 1,789.08	$ 5,283.00	$ 7,945.00
Income (list by sources):			
Yearbook Sales	$ 17,500.00	$ 14,136.00	$ 17,500.00
Ad Sales	$ 5,250.00	$ 5,260.00	$ 4,550.00
	$	$	$
	$	$	$
Old book sales	$	$ 1,205.00	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 24,539.08 ✓	$ 25,884.00 ✓	$ 29,995.00 ✓

Expenditures (list by type):	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Herff-Jones	$ 20,000.00	$ 14,439.00	$ 20,000.00
	$	$	$
Postage	$ 50.00	$ -0-	$ 50.00
	$	$	$
Speck Shots	$ 1,500.00	$ 1500.00	$ 1500.00
	$	$	$
Envelopes - Stationery	$	$ 0	$ 200.00
	$	$	$
Camera	$	$	$ 500.00
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 21,550.00	$ 17,939.00	$ 22,250.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 2,989.00 ✓	$ 7,945.00 ✓	$ 7,745.00 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Carol Bader — Activity Sponsor — Date: 11/22/17

Building Principal/Administrator — Administrative Approval Date: 11/29/17

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — Date

Reviewed by Treasurer's office staff — Initials: BD — Date: 11/30/17

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name High School Band FUND # 200 SPCC 9212

Purpose of Activity: To provide equipment, supplies, activities, clinicians, transportation, etc. for the Celina High School Bands not provided through the general fund.

****

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 3,493.85	$ 3,182.52	$ 3,316.46
Income (list by sources):			
Fundraiser	$ 5,000.00	$ 8,034.50	$ 5,000.00
Donations and Performances	$ 900.00	$ 700.00	$ 800.00
Student Fees	$ 400.00	$ 112.00	$ 150.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ ~~10,243.85~~ 9793.85	$ ~~12,079.02~~ 12,029.02	$ 9,266.46 ✓

7

Expenditures (list by type):	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Fundraiser	$ 2,500.00	$ 3,780.20	$ 2,500.00
Contest Fees	$ 1,000.00	$ 420.00	$ 1,000.00
Clinicians and Accompanists	$ 2,000.00	$ 1,740.00	$ 2,000.00
Sheet Music	$ 300.00	$ 1,010.25	$ 1,000.00
Non-Musical Supplies (room equip, electronics, etc.	$ 500.00	$ 385.75	$ 500.00
Musical Supplies (reeds, valve oil, instruments)	$ 300.00	$ 1,376.36	$ 200.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 6,600.00	$ 8,712.56	$ 7,200.00
Estimated Ending Balance, Dec. 31, 20 XX	$ ~~3,283.85~~ 3,193.85	$ 3,316.46	$ 2,066.46

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor — Date 11/16/17

Building Principal/Administrator — Administrative Approval Date 11/16/17

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — Date 11/16/17

Reviewed by Treasurer's office staff — Initials BR — Date 11/20/17

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: Middle School Band FUND # 200 SPCC 9213

Purpose of Activity: To provide funds for activities, supplies, equipment and services not provided by the general fund.

****

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 4,209.57	$ 4,469.57	$ 7,328.46
Income (list by sources):			
Fundraising	$ 8,000.00	$ 6,632.00	$ 6,700.00
	$	$	$
Donations	$ 200.00	$ 0.00	$ 200.00
	$	$	$
Fees	$ 4,500.00	$ 4,378.00	$ 4,500.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 16,909.57 ✓	$ 15,479.57 ✓	$ 18,728.46 ✓

Expenditures (list by type):	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Fundraising	$ 4,000.00	$ 3,200.00	$ 3,500.00
	$	$	$
Trips	$ 4,400.00	$ 5,896.96	$ 4,000.00
	$	$	$
Event Fees	$ 550.00	$ 458.00	$ 525.00
	$	$	$
Repairs / Supplies	$ 1,200.00	$ 351.15	$ 1,000.00
	$	$	$
Clinicians / Band Camp	$ 1,325.00	$ 250.00	$ 500.00
	$	$	$
Student Rewards	$ 70.00	$ 0.00	$ 100.00
	$	$	$
Total Expenditures	$ 11,545.00	$ 8,151.11	$ 9,625.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 5,364.57	$ 7,328.46	$ 9,103.46

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor — Date: 11/16/17

Building Principal/Administrator — Administrative Approval Date: 11/17/17

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — Date

Reviewed by Treasurer's office staff — Initials: BD — Date: 11/17/17

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name Celina Middle School Yearbook FUND # 200 SPCC 9214

Purpose of Activity: Publish CMS Yearbook

****

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2016 Approved Budget	2017-present Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX 18	$ 4,500.00	$ 2,298.93	$ 2,400.00
Income (list by sources):			
Yearbook Sales	$ 2,201.07	$ 1200.00	$ 1500.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 6701.07 ✓	$ 3498.93 ✓	$ 3,900.00 ✓

Expenditures (list by type):	2016 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Lifetouch Fee	$ 500.00	$ 500.00	$ 500.00
Camera Expenses	$ 300.00	$ 300.00	$ 300.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 800.00	$ 800.00	$ 800.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 3901.07 ✓	$ 2698.93 ✓	$ 3100 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Laura Barkel 11-3-17
Activity Sponsor Date

Ann Easterlein 11/17/17
Building Principal/Administrator Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative

Reviewed by Treasurer's office staff

BD 11/21/17
Initials Date

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: FUTURE BUSINESS LEADERS OF AMERICA FUND # 200 SPCC 9216

Purpose of Activity: STUDENT BUSINESS ORGANIZATION WHICH PREPARES MEMBERS FOR CAREERS IN BUSINESS AND BUSINESS-RELATED ACTIVITIES

****

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 2386.22	$ 4089.22	$ 6334.80
Income (list by sources):			
100 SQUARE GAME FUND RAISER	$ 1500.00	$ 3960.00	$ 3500.00
SPONSORS/DONATIONS	$ 500.00	$ 4038.00	$ 500.00
FUND RAISER	$ 200.00	$ 0.00	$ 200.00
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 4586.22 ✓	$ 12,087.22 ✓	$ 10,534.80 ✓

Expenditures (list by type):	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
DUES - STATE	$ 70.00	$ 70.00	$ 70.00
DUES - NATIONAL	$ 60.00	$ 60.00	$ 60.00
STATE CONFERENCE	$ 700.00	$ 2149.28	$ 2200.00
CLUB LUNCHES	$ 50.00	$ 0.00	$ 50.00
BUSINESS LAW FIELD TRIP LUNCH	$ 100.00	$ 0.00	$ 100.00
FUNDRAISER RAFFLE ITEMS	$ 150.00	$ 0.00	$ 150.00
BASKETBALL/FOOTBALL SQUARES PAYOUT	$	$ 650.00	$ 750.00
NATIONAL CONFERENCE EXPENSES	$	$ 2773.14	$ 3000.00
BUSINESS AWARDS	$	$ 50.00	$ 50.00
	$	$	$
	$	$	$
	$	$	$
Total Expenditures	$ 1130.00	$ 5752.42	$ 6,430.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 3456.22 ✓	$ 6334.80 ✓	$ 4104.80 ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Carol A. Bader — Activity Sponsor — Date: 11/1/17

Building Principal/Administrator — Administrative Approval Date: 11/16/17

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — Date

Reviewed by Treasurer's office staff — Initials: BD — Date: 11/20/17

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name VICA GRAPHICS FUND # 200 SPCC 9218

Purpose of Activity: CREATING AN ACTIVITY ACCOUNT ATMOSHPERE TO DEVELOP A GRAPHIC MARKETING CLASS WITH AND EMPHASIS ON LEADERSHIP, WORK ETHIC SKILLS, CIVIC RESPONSIBILITY, AND MONEY MANAGEMENT IN A GRAPHIC COMMUNICATIONS FIELD.

****

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 457.13	$ 4355.08	$ 1942.08
Income (list by sources):			
FUNDRAISERS OF VARIOUS TYPES	$ 2000.00	$ -0-	$ 2000.00
DONATIONS FOR WORK	$ 100.00	$ -0-	$ 100.00
MEMBERSHIP DUES	$ -0-	$ -0-	$ -0-
MISC DONATIONS	$ -0-	$ -0-	$ -0-
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 2557.13 ✓	$ 4355.08 ✓	$ 4042.08 ✓

Expenditures (list by type):	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
CLASSROOM SUPPLIES	$ 100.	$ 334.59	$ 300..
SUBSCRIPTIONS	$ -0-	$ -0-	$ -0-
BANQUET/AWARDS	$ 100.	$ -0-	$ 100.
SEMINARS/FIELD TRIPS	$ -0-	$ -0-	$ -0-
DONATIONS	$ -0-	$ -0-	$ -0-
MEMBERSHIPS	$ 450.	$ 280.	$ 400.
FUNDRAISING EXPENSES	$ 1200.	$ 2150.36	$ 2000.
COMMUNITY SERVICE PROJECTS	$ 200.	$ -0-	$ 200.
PRINTING AND MARKETING	$ 200.	$ 143.	$ 200.
EQUIPMENT, CLASSROOM	$ 100.	$ -0-	$ 100.
MEETING/ACTIVITY FOOD & SUPPLIES	$ 200.	$ -0-	$ 200.
NAT'L COMPETITION CONTINGENCY	$	$	$ 200.
Total Expenditures	$ 2550.00	$ 2907.95	$ 3900.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 7.13 ✓	$ 1447.13 ✓	$ ~~142.08~~ 342.08

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor — Date: 2017-11-16

Building Principal/Administrator: Asst Director — Administrative Approval Date: 11/17/17

Please have a student representative sign below if your student members/officers helped develop this budget.

Kendra Price

Student Representative — Date

Reviewed by Treasurer's office staff

Initials — Date

School District Treasurer

Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name FCCLA FUND # 200 SPCC 9219

Purpose of Activity: Purpose of FCCLA is to promote personal growth and leadership through family and consumer sciences education. Focus on projects connecting family, career and community leadership

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Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	$ 166.33	$ 166.33	$ 166.33
Income (list by sources):			
	$	$	$
	$	$	$
No income	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
	$	$	$
Total Estimated Beginning Balance & Income	$ 166.33 ✓	$ 166.33 ✓	$ 166.33 ✓

Expenditures (list by type):	2017 Approved Budget	2017 Year to date Actual	2018 Proposed Budget
Materials for Community Service project	$ 0	$ 0	$ 75.00
Total Expenditures	$ 0	$ 0	$ 75.00
Estimated Ending Balance, Dec. 31, 20 XX	$ 166.33	$ 166.33	$ 91.33

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor — Date 11-28-17 — Building Principal/Administrator — Administrative Approval Date 11/29/17

Please have a student representative sign below if your student members/officers helped develop this budget.

Student Representative — Date

Reviewed by Treasurer's office staff — Initials BD — Date 11/30/17

School District Treasurer

Board Approval Date